

**CERTIFICATE**

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of  
**Fire District No. 8**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3601	5	35,812	32,187	5,000
Non-Budgeted Funds		6			
<b>Totals</b>		xxxxxxx	35,812	32,187	5,000
Budget Summary		7	County Clerk's Use Only		
Neighborhood Revitalization Rebate		8			
Resolution required? Notice of the vote to adopt required to be published?			Yes	Nov. 1, 2016 Total Assessed Valuation	

Assisted by:

Pottberg, Gassman &

Hoffman, Chartered

Address:

505 NW 3rd, Suite 1

Abilene, KS 67410

Email:

gassman@pgh-gpa.com



Attest: October 12, 2016

James H. Savage  
County Clerk

Ed. Steen  
John Wiley  
Robert L. Allen

Governing Body

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 30,652
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 30,652

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ 126,227	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 100,538	
5b. Personal property 2015	- 112,799	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	31,257	
7. Total valuation adjustment (sum of 4, 5c, 6)	157,484	
8. Total estimated valuation July, 1,2016	6,437,393	
9. Total valuation less valuation adjustment (8 minus 7)	6,279,909	
10. Factor for increase (7 divided by 9)	0.02508	
11. Amount of increase (10 times 3)	+ \$ 769	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 31,421	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	31,421	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 38	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 31,459	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 8  
Wabaunsee County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Comm Veh
General	30,652	3,225	57	223	295
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	30,652	3,225	57	223	295

County Treas Motor Vehicle Estimate

3,225

County Treas Recreational Vehicle Estimate

57

County Treas 16/20M Vehicle Estimate

223

County Treas Commercial Vehicle Tax Estimate

295

County Treas Watercraft Tax Estimate

0

MVT Factor 0.10521

RVT Factor 0.00186

16/20M Factor 0.00728

Comm Veh Factor 0.00962

Watercraft Factor 0.00000

2017

Fire District No. 8  
Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	18,126	13,393	14,812	19-3612c
<b>Totals</b>		18,126	13,393	14,812	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		18,126	13,393	14,812	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.





# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**Fire District No. 8**  
Wabaunsee County

will meet on August 22, 2016 at 11:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	32,119	5.000	34,393	5.000	35,812	32,187	5.000
Debt Service							
Non-Budgeted Funds	28,099						
Totals	60,218	5.000	34,393	5.000	35,812	32,187	5.000
Less: Transfers	18,126		13,393		14,812		
Net Expenditures	42,092		21,000		21,000		
Total Tax Levied	28,820		30,652		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,763,930		6,130,530		6,437,393		

### Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	8,040	0	0
Lease Pur. Princ.	0	0	0
Total	8,040	0	0

\*Tax rates are expressed in mills.

Jennifer Savage  
County Clerk

Page No. 7

Fire District No. 8

2017

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	32,012	4.973	175
			0
			0
			0
			0
			0
TOTAL	32,012	4.973	175

2016 July 1 Valuation: 6,437,393

Valuation Factor: 6,437.393

Neighborhood Revitalization Subj to Rebate: 35,143

Neighborhood Revitalization factor: 35.143

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



**Sample Notice of Vote Publication**

**Notice of Vote - Fire District No. 8**

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. \_\_\_\_\_ members voted in favor of the budget and \_\_\_\_\_ members voted against the budget.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2017

**Sample Notice of Vote Publication**

**Notice of Vote - Fire District No. 8**

**Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047**

	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
<b>2016 Budget</b>	\$ <u>30,652</u>	5.000
<b>2017 Budget</b>	\$ <u>32,187</u>	5.000

Approved (vote) \_\_\_\_\_ to \_\_\_\_\_

\* 2016 mill levy is actual. 2017 mill levy is estimated.

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Fire District No. 8 governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Fire District No. 8 exceeding the amount levied to finance the 2016 budget of the Fire District No. 8, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District No. 8 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District No. 8 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2016 by the Fire District No. 8 governing body, Wabaunsee County, Kansas.

Fire District No. 8 Governing Body

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

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Special District  
2017

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Jennifer Savage  
County Clerk

## Proof of Publication

### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

Lori L. Daniel

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for .....  
consecutive weeks, the first publication thereof

being made as afore said on the ..... day

of ..... 2016 with  
subsequent publications being made on the following  
dates:

....., 2016

....., 2016

Subscribed and sworn to before me this

..... Day ..... , 2016

Notary or Clerk of District Court

My commission expires: .....

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$.....

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